



CITY OF HURST

ANNUAL REPORT

PUBLISHED 2020



Welcome to our Annual Report for 2019

In 2017, Hurst City Council established a strategic plan to guide the budget process for the coming years. This past year, we continued to focus on the six priorities council established during their strategic planning: redevelopment, public safety, leadership, innovation, economic vitality and infrastructure. These priorities were determined based on feedback you gave us in our citizen survey, by speaking to a city council member or staff member or through other platforms.

Staff is responsible for making sure each project and budget request falls in line with these priorities to ensure the city is continuing in the right direction and with the future in mind. We hope you feel encouraged after reading through this report and learning how your tax dollars have been used in 2019. Together, we have been able to accomplish some incredible things, and we thank you for partnering with us along the way.



Fire Calls for Service

	Fire	EMS	Hazardous Conditions	Good Intent	False	Service	Other
2019	85	3,094	145	435	234	857	162
2018	122	3,141	130	416	304	868	330
2017	100	3,173	136	375	269	770	820

HURST CITY COUNCIL

- Henry Wilson - Mayor
- Larry Kitchens - Mayor Pro Tem
- David Booe - Council Member
- Cathy Thompson - Council Member
- Bill McLendon - Council Member
- Jon McKenzie - Council Member
- Cindy Shepard - Council Member

MISSION STATEMENT

The mission of the City of Hurst is to provide responsive services and effective programs to ensure that Hurst remains a vibrant community.

Planning & Community Development



7,108 Code Enforcement inspections

5,406 Building inspections

Hurst Intervention Team: 4 Assisted homes

Building Permits: 124
Value of Building Permits \$36,971,333

CPR: 12 homes valued at

\$41,229

New Homes: 24

Public Works

Average daily water consumption was

4.88 million
gallons per day

2.7 tons
of household
hazardous waste
collected from
residents



Concrete curb and gutter
replaced totalling

1,180 linear ft.

New asphalt overlay

Precinct Line Road from Airport Freeway to Bedford-Eules Road and north/south of Pipeline was resurfaced

Concrete sidewalk replaced
totalling

692 linear ft.



21 sanitary sewer main stoppages
cleared



Residential streets overlaid by
city and county with hot mix
asphalt totaling

7.2 lane miles

Residential streets seal coated
with high density mineral
bond totaled

5.7 lane miles

More highlights:

- Monitored timing plans in all of the city traffic signals
- Completed construction of Valley View Branch Sanitary Sewer Interceptor Replacement project / SH10 to West Redbud Drive
- Completed construction of Cimarron Trail Drainage Improvements
- Completed installation of North Precinct Elevated Storage Tank Residual Control System
- Completed the North Precinct Elevated Storage Tank Emergency Riser Repair
- Completed construction of Walker-Calloway Wastewater Outfall System Rehabilitation Project, Phase 1 through Trinity River Authority's CIP



Parks

- Partnered with Nancy Lieberman Charities to install a Dream Court at Vivagene Copeland Park
- Installed a new playground at Smith-Barfield Park

Recreation

- Received the Texas Amateur Athletic Federation Platinum Member City Award
- Over 52,000 patrons attended Central and Chisholm Aquatics Centers
- Awarded the Gold International Aquatic Safety Award for excelling in lifeguard professionalism, operational safety standards, and aquatics risk management
- First time recipient of the Ellis & Associates Golden Lifeguard Award
- Offered approximately 1,200 classes through the Classroom program with an 85% “make rate” at the Recreation Center

More than **255,000** 
Recreation Center Patrons

30 Special Events

Stars & Stripes

37,000 attendees

Christmas Tree Lighting Ceremony

9,000 attendees



Library

- Received TMLDA Excellence in Libraries Award
- Awarded the Wayne Williams Library Project of the Year
- Completed upgrades to the Adult Information Desk, Library Pavilion landscaping, and parking lot improvements



More than
224,000
Library Patrons
Served

400,000 items borrowed

750 programs offered

More than
36,000 program attendees

Senior Center

- Over 143,000 patrons visited the facility
- More than 34,000 patrons attended the 2,673 classes and programs offered at the Senior Center
- Increased Senior Center member participation with local charities

Economic Development

111 newly opened
or expanded businesses
occupying more than

283,000 sq. ft.



16 new restaurants

7 new stores opened at North
East Mall nearing

100% occupancy

Hurst Sustainable Neighborhood Plan

continues to drive redevelopment including the opening
of the \$20M Provision at North Valentine's apartments.

Hurst's first
extended stay
hotel

Candlewood Suites
commenced construction
and will open 1st qtr. 2020

The Hurst Conference
Center conducted

381 events

and had

55,000
visitors

57 lots of new residential
neighborhoods created
new construction value of

\$3,540,000

\$28 Million

in new commercial construction



568 new families moved to
Hurst with the purchase of existing
single family homes at an average
sales price of **\$252K**;

a 6% increase over the year
before





2020 Fiscal Budget Year Highlights

\$2 million investment in streets

Begin construction on new animal services and adoption center

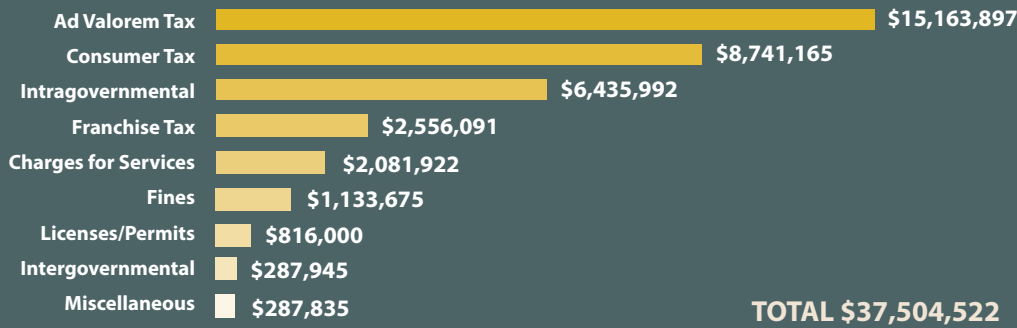
Continuation of competitive employee compensation to attract and retain top talent.

These increases are a result of strategic planning initiatives and focus on ensuring Hurst can continue to provide high quality and affordable services.

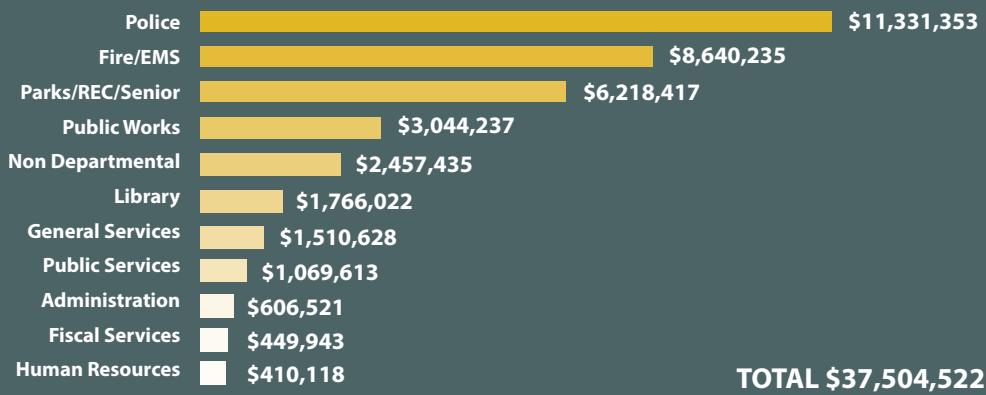
On average, households in Hurst pay about \$2.64 per day for all their general local government services. That's less than a cup of coffee! For more details, please visit our website at hursttx.gov.

General Fund

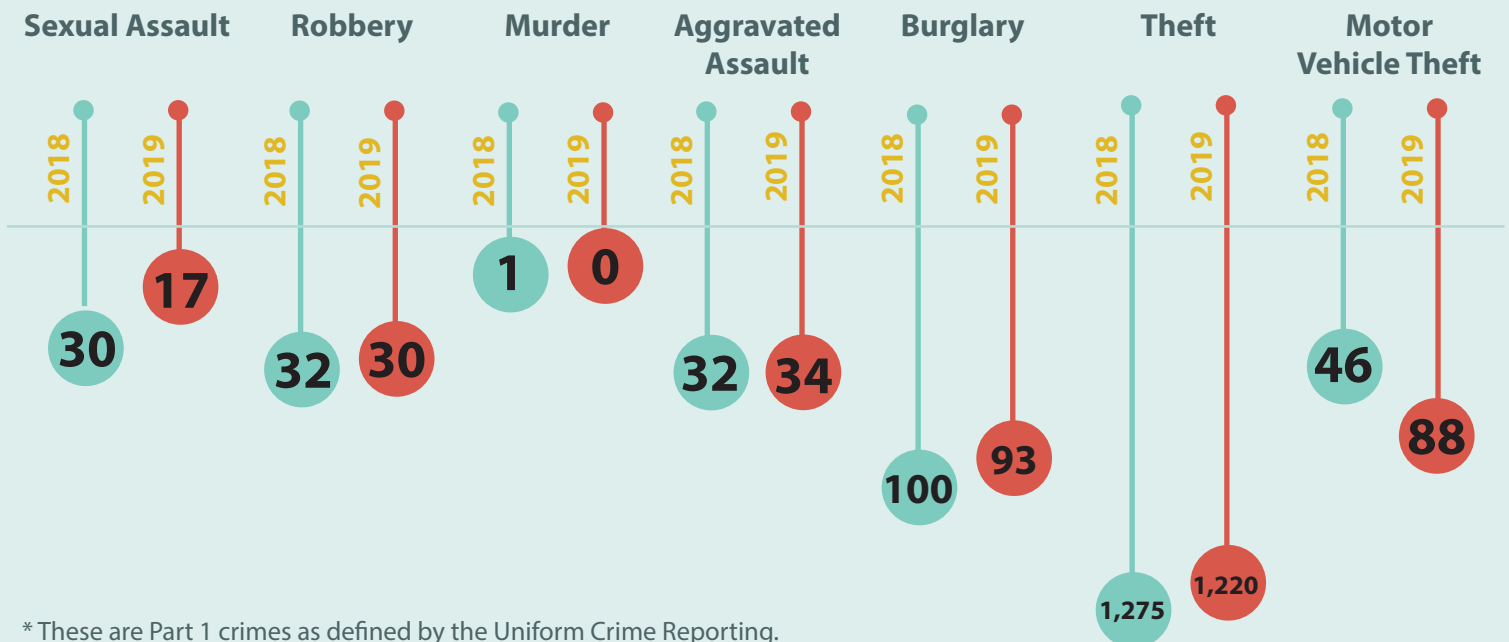
Where the Money Comes From



Where the Money Goes



Crime Statistics



* These are Part 1 crimes as defined by the Uniform Crime Reporting. Overall crime has decreased 14% from 2016-2019. Hurst remains below national averages.



HURST CITY STAFF

Clay Caruthers - City Manager

Clayton Fulton - Assistant City Manager

Malaika Farmer - Assistant City Manager

Greg Dickens - Executive Director of
Public Works

Rita Frick - City Secretary

Steve Niekamp - Police Chief

David Palla - Fire Chief

Matia Messemer - Executive Director of Human
Resources

Steve Bowden - Executive Director of Economic
Development and Tourism

Kyle Gordon - Executive Director of Community
Services

Michelle Lazo - Executive Director of Planning
and Community Development

Kara McKinney - Public Information Officer

Transforming
HURST
A SUSTAINABLE AND VIBRANT COMMUNITY